

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - *LANDBASED*
FOR THE MONTH OF: FEBRUARY 2005

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	28	605,558	\$27,424,120	\$4,602,740	\$27,561,541	\$26,691,999

LOUISIANA STATE POLICE
LANDBASED COMPARISON
FOR THE MONTH OF: FEBRUARY 2005

	Feb-05	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Jan-05	Difference	%	Feb-04	Difference	%
Harrah's N.O. Casino	\$27,424,120	\$27,561,541	(137,421)	-0.5%	\$26,691,999	732,121	2.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*
FOR THE PERIOD OF: JULY 1, 2004 - FEBRUARY 28, 2005

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	4,435,182	\$216,025,209	\$39,945,204

Workforce Compensation

Pay Period Ending Date	February 10, 2005	February 24, 2005
<i>LSP:</i>	2,037,942.97	1,988,913.15
<i>JCC:</i>	2,037,942.97	1,988,913.15
<i>Variance</i>	0.00	0.00

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	104.76%	102.24%
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**Louisiana State Police
Gaming Audit Division
Jazz Casino Company, LLC
Audited Operating Workforce**

Attachment A

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Differences Between State's and JCC's Classifications :

*** State:**

Full Time = all employees averaging 60 or more hours a paycycle for 90 days

Part Time = all employees averaging less than 60 hours a paycycle for 90 days

Note this includes employees classified as:

Leave of Absence (LOA)

Terminations

On Call

Severance Continuation

***** Subtractions to Total Employees = Terminated employees (no longer an active employee)
= On Call (not considered an active employee)
= Severance Pay (no longer an active employee)**

**** JCC:**

Full Time = working 60 hours or more per paycycle (2 weeks).

Part Time = working less than 60 hours per paycycle

**Exception: Since an employee must be classified as full-time to receive full medical benefits,
JCC has opted not to consistently apply this internal policy in the best interest of its employees.**

Operating Workforce

Payroll Ending date	February 10, 2005	February 24, 2005
LSP:[†]		
Full Time	1,966	1,956
Part Time	533	540
Total Employees	2,499	2,496
Minus:		
Severence Employees	0	0
On Call	-49	-50
Add:		
Leave of Absence (LOA)	25	25
New Hires & Worker's Compensation	0	1
	2,475	2,472
 JCC's Classifications:		
Full Time	2,063	2,037
Part Time	324	337
LOA	82	92
Temporary Employees	3	2
	2,472	2,468
Variance	3	4
 Percentage of LSP's Calculation to the Baseline Operating Force of 2667:	92.80%	92.69%

[†] Employee status is based on average hours worked per period during past 90 days.

 Full-time > 60 hours

 Part-time < 60 hours

 On-call = some hours

 LOA = zero hours

 New Hires = zero hours